

**Big Bend Area Service Minutes
April 13, 2008**

1. Open Meeting 3:08pm

Serenity Prayer, 12 Concepts, Definition of ASC, Service Prayer

2. Roll Call:

Admin Committee:

Chair	Jim H	P
V Chair	Steve C	A
Secretary	Mike P	P
Treasurer	Connie S	P
RCM I	Heath A	P
RCM II	Al H	P

Subcommittees:

Activities	{Vacant}	
Convention	Allen B	A
H&I	Frank R	P
Helpline	Linda D	P
PI	Rod C	P
Literature	Stephanie G	P

Ad hoc committee

Groups

GSR's

Get A Life	Necie P	P
Get Real Or Die	Jason S	P
Journey In Recovery	Robert O	P
Lake Ella	John P	P
Living A Miracle	Gena G	P
Living With Hope	Vernon H	P
REM/MWB Revealed	Carl N	P
Southside	Teresa C	P
Square Pegs	Jeff J	P
Time To Come Clean	Loris V	P
Together We Can	Connie T	A
We Do Recover	Kevin D	P
Youth In Recovery	John M	P

3. Motion to accept previous minutes

{Old business motions moved to new business}

GROD/YIR: (M/S/C) 10-0-0

4. Reports / Admin committee

RCM I

hello everyone greetings

lasts month the region met in orlando fl for the gsr assembly it was awesome there were more addicts by percentage from the big bend then any other area. we attend workshops on building stronger home groups and using the area planning tool worksheet.plus we submitted the groups vote on the car ..not to mention all of the fellowship and recovery in the hallways. thank you to everyone who attended.another topic of disscussion was the motion 41p(restrucater of the florida region.)

this is the last area that we can disscuss motion 42p we will vote next month(may)and carry are vote at the region . tampa fl is are next region and the FRIC board will be hosting a 80"s theme dance. please come and have fun. while we are talking about FRIC we need to register ,they need are support.

now down to bissness !!! please bring back to your home groups the following motions

#41p-----resturcter

#44-----budget #47

#45-----budget #48

#46---budget #49

in loving servicee
heath a rcm1

RCM II

RCM II spoke on floor obtaining information from GSRs to pursue group liability insurance for meeting places. No specific information is yet available to what type of coverage.

Secretary

April 13, 2008

Greetings ASC:

Minutes from Mar 9, 2008 ASC are available to those who need a copy. Attached to those minutes are the Regional motions the RCM I spoke of in his report. The link provided in the RCM report (See BBASC minutes: RCM I Mar 9,'08) contains the budgets that you are voting on. (pp 85-87). Try to familiarize yourself with these items and be prepared to vote next ASC. The GSR contact list is updated and also available.

Meeting schedules are available for GSRs to distribute to their groups. I would like to ask the GSRs to note if you have any leftover schedules in your home group racks; or are you chronically short at the end of our 2 month period printing schedule? Housekeeping item: is there an objection to the schedules being labeled April – May 2008, rather than Spring '08? With the latter labeling technique, we run out of seasons with more printings to go in that same season. This will insure our ability to refer to a specific schedule if necessary.

ILS

Mike P

BBASC sec'y

Treasurer

Treasurer Report as of April, 2008

ITEM	DATE	DESCRIPTION	W/DRAWAL	DEPOSIT	BALANCE
		Statement Balance 3/12/08			\$2,509.57
		Checks Outstanding Feb/Mar 2008:			
CK #1691	2/10/08	FRSO - Lit Order	\$448.81		\$2,060.76
CK #1694	3/9/08	FRSO - Lit Order	\$498.81		\$1,561.95
CK #1695	3/9/08	RSC Weekend	\$275.00		\$1,286.95
CK #1697	3/9/08	Embarq - White Pages	\$3.56		\$1,283.39
CK #1698	3/9/08	DISC - Room Donation	\$25.00		\$1,258.39
CK #1699	3/9/08	Gray Link - NA Pagers	\$85.72		\$1,172.67
		Donations:			
Donation	4/13/08	Get a Life		\$10.00	\$1,182.67
Donation	4/13/08	Get Real or Die		\$119.50	\$1,302.17
Donation	4/13/08	Journey in Recovery		\$116.00	\$1,418.17
Donation	4/13/08	Lake Ella		\$30.00	\$1,448.17
Donation	4/13/08	Living A Miracle		\$50.00	\$1,498.17
Donation	4/13/08	Living with Hope		\$0.00	\$1,498.17
Donation	4/13/08	REM / MWB Revealed		\$157.00	\$1,655.17
Donation	4/13/08	Southside		\$73.00	\$1,728.17
Donation	4/13/08	Square Pegs		\$44.00	\$1,772.17
Donation	4/13/08	Time to Come Clean		\$22.00	\$1,794.17
Donation	4/13/08	Together We Can		\$0.00	\$1,794.17
Donation	4/13/08	We Do Recover		\$0.00	\$1,794.17
Donation	4/13/08	Youth in Recovery		\$48.00	\$1,842.17
Donation	4/13/08	Activities		\$0.00	\$1,842.17
Donation	4/13/08	Literature		\$391.50	\$2,233.67
		Expenses Paid April, 2008:			
CK #1700	4/13/08	Jim for Dex - Yellow Pages	\$33.75		\$2,199.92
CK #1701	4/13/08	Jim for GSR Lrn. Day-Hootch	\$30.00		\$2,169.92
CK #1702	4/13/08	Embarq - White Pages	\$3.56		\$2,166.36
CK #1703	4/13/08	Mike - BBAS Copying	\$40.89		\$2,125.47
CK #1704	4/13/08	FRSO - Lit Order	\$590.53		\$1,534.94
CK #1705	4/13/08	DISC - Room Donation	\$25.00		\$1,509.94
CK #1706	4/13/08	Line-One Communication (Helpline)	\$57.00		\$1,452.94
CK #1707	4/13/08	FRSC Donation - Pending May Mtg.	\$695.94		\$757.00
		Checkbook Balance 4/14/08			\$757.00

Deposit	4/14/08	BBAS Monthly Deposit		\$1,061.00
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Prudent Reserve	\$600.00		\$157.00
Revenue set aside-future expenses	\$157.00		\$0.00
Remaining Balance			\$0.00

CK #1704	4/13/08	Lit Order	\$391.50
CK #1704	4/13/08	H&I	\$90.00
CK #1704	4/13/08	PI	\$95.00
CK #1704	4/13/08	Shipping	\$14.03
CK #1704	4/13/08	Total Lit Order	\$590.53

Literature

Reports / Subcommittees

Public Information

Public Information Subcommittee Report

April 13, 2008

Greetings, Big Bend Area Family-

The PI subcommittee meeting was held as scheduled on Thursday April 3, at the Village Inn Restaurant on Lonnbladh Rd. 1 subcommittee member attended, but we expect renewed participation next month.

Our literature distribution is being handled in a timely and consistent manner. We now have 10 racks in Wakulla, Leon, and Taylor counties...

We are looking forward to helping to plan and participate in the upcoming Area Subcommittee Learning and Awareness Day. The H&I subcommittee got the ball rolling, and yesterday we had a joint meeting of members of H&I, PI, and various home groups. We envision this as an area wide learning day, open to all of the subcommittees to raise awareness of what we do and how we do it, to foster unity in the area and between the subcommittees, and also to have fun in recovery. We have scheduled the event for Saturday, May 24th, from 12:30 – 3:00 PM. This should not interfere with any regular meetings. The next planning meeting will be April 26 at 9:30 AM at the Golden Corral on Monroe St., across from Lake Ella. We invite all of the subcommittees to come and participate, as well as any interested addicts. In anticipation of the need to pay for meeting space, teaching materials, and refreshments, we are asking the ASC to allocate the April Activities budget of \$75.00 towards this event. This will be an area wide event, and we believe it represents a prudent use of NA funds to further our 5th tradition.

Thank you for your support,

In Loving Service, Rod C.

Activities

Convention

ASC REPORT Big Bend Area Convention Committee

April 13, 2008

On April 9, 2008, the Big Bend Area Convention Committee held its 8th Committee meeting. The meeting was held at 6:30 pm at Lake Ella (The Hootch). The meeting time and location was sent via e-mail to all members of the convention committee to raise awareness, and to increase participation. There were a total of 10 people present for the meeting.

The primary focus of the meeting was to finalize required actions by committee members in support of the Fish Fry fundraiser scheduled for Saturday, May 10, 2008, at TASC from Noon – 3:00 p.m., and the Dance scheduled for Saturday, May 10, 2008, at TASC from 9:30 p.m. – Midnight.

The BBQ Dinner fundraiser was a great success even with the rain. We had approximately 35-50 addicts in attendance. The Fundraiser yield \$552.00 less expenses, bringing the total account balance for the subcommittee to \$3,495.48. The committee also hosted a Dance as a token of appreciation for the support which was also a success.

- * The committee discussed having a comedian to perform at the convention.
- * The committee discussed reviewing speaker tapes to choose speakers for the convention.

Other areas of concern discussed by the committee were:

- a. Complete Financial Report;
- b. Merchandising;
- c. Workshops;
- d. Registration;

- e. The Program for the convention;
- f. Entertainment for the convention

Up coming Events:

1. Fish Fry – May 10, 2008 – TASC @ Noon – 3:00 pm;
2. Dance – May 10, 2008 – TASC @ 9:30 pm - Midnight;
3. Next meeting is scheduled for the Wednesday, May 7, 2008 at 6:30 p.m., at the Hootch.

How can Area support the Convention Committee? By Stressing to the Group Service Representative the primary purpose of the convention: to promote unity and to carry the message to the still suffering addict. As a committee, we encourage each group, and each individual member to be a part of the planning and coordination of all convention activities.

In Loving Service

Allen B.

B.B.A.C.N.A. - XI "Beyond All Limits" FINANCIAL STATEMENT OF ACCOUNT as of: 04/06/08					
ITEM	DATE	DESCRIPTION	W/DRAWA L	DEPOSI T	BALANCE
		Balance as of 9/13/07			\$ 2,121.48
CK 661	10/20/07	VVA Chapter 96 - Space rental for BBQ	\$ 65.00		\$ 2,056.48
CK 662	10/20/07	Robert Oglesby - Cost of Meat	\$ 73.00		\$ 1,983.48
DEP	10/22/07	Deposit Cash raised at Fundraiser		\$ 435.00	\$ 2,418.48
DEP	1/8/08	Deposit Cash raised at Fundraiser		\$302.00	\$2,720.48
CK 663	1/14/08	TASC	\$ 25.00		\$ 2,695.48
CK 664	1/14/08	ADL Custon Apparel (t-shirts)	\$ 407.50		\$ 2,287.98
DEP	2/4/08	T-Shirt Sales (8) total sizes M-XL		\$ 96.00	\$ 2,383.98
DEP	2/4/08	T-Shirt Sales (5) total sizes 2XL & 3XL		\$ 75.00	\$ 2,458.98
DEP	2/4/08	Early Registrations(2)		\$ 30.00	\$ 2,488.98
DEP	2/4/08	2007 Convention T-Shirt Sales (4)		\$ 20.00	\$ 2,508.98
CK 665	2/6/08	Disc Village / Donation for Facility	\$ 25.00		\$ 2,483.98
DEP	2/29/08	Deposit Cash raised at Fundraiser		\$ 535.00	\$ 3,018.98
DEP	3/5/08	T-Shirt Sales (6) total sizes M-XL		\$	\$ 3,090.98

Women's Jail: Stephanie & Clara are both approved. We need two more women to get approved. Denise will take an application.

Shisha House: Going well. Stephanie is coordinator. Kylie is backing up once a month—typically on the 3rd Wednesday of the month. Denise will cover this 3rd Wednesday as Kylie will be out of town.

NPI: NPI is going really well with the women. Kylie is coordinator. Lisa, Gina, Jennifer, Kylie & Millicent continue to chair a meeting once a month. Denise goes regularly and serves as a back up chair when one of the above mentioned members cannot. We have another round of paperwork to complete. I need photo copies of the following people's IDs and social security card: Lisa, Gina, Jennifer, Kylie, Denise & Millicent. Men attending regularly for the men are Heath, Doug, and Frank. Heath is the coordinator.

Detox: Kevin M. has been approved as the new coordinator for detox. Connie S. would like to start supporting detox. Allen is also continuing to support it. Courtney will go every other week.

A-Life: Jeff reports that it is going really well and that he has had a lot of support. He said he hasn't had to take a meeting in there by himself in quite some time.

POTENTIAL NEW MTGS:

Refuge House: This has gone nowhere. Frank will follow up.

Juvenile Detention Center and some place in Quincy.

Learning Day: 16 Lower Bridge Rd., Crawfordville. We will contact Dennis P. about using that space. Heath presented information from Region regarding how to present H & I learning day—pp. 67-71. Will also speak with Gina regarding coordinating with Living a Miracle. Looking at May 24-26. **Learning Day meeting will be: April 12th @ 9:30. Heath will Chair ad hoc mtg.**

H & I Meeting List: Stephanie & Millicent will develop. Heath will remind them.

Meeting format: Mike will create a generic "H & I" meeting format.

Web Page Coordinator

Web Page Coordinator's Report

4/12/2008

Since being nominated to position last area I have spent the month getting the necessary information, usernames and passwords to learn the in's and out's of our Web Page. I have complete access to the web site using the existing usernames and passwords I was given. In the near future I plan to change the passwords. I will provide a formal document to ASC Board with these usernames and passwords at this ASC.

I have updated the Area Minutes and Meeting Schedule from emails by the Area Secretary and updated the website with the Tallahassee Democrat Community Event's Page (which maybe I should have contacted PI to do but It seemed like the right thing to do at the time).

Direction:

I am working on an automated process to upload ASC Minutes and Meeting Schedule by the Area to the web site. I also plan on setting up similar access that any area member can request access to update a SEPARATE (Development) copy of the website that can then be used to review by Area for approval to promote it into the Actual (Production) Web Site. I would control the update to production.

Information/Concerns:

Documents put on the Web Site are searched by Internet Search Sites such as Google and Yahoo. I believe we need to be careful NOT to put Last Names in these Documents as they are searchable on the Web. I have found a link to our Area Service Minutes in Google using a last name.

Email's vs Groups like Google Groups:

I support us using Email to inform the group about different NA Events and wish to point out the following: The To: List includes the full names of people, thus when my name is sent in a list to all NA Members then my name is associated with NA via the email. One common solution that many groups use is to ONLY include lists of members in the BC: (blind copy) section of the email. In this way only the recipient of the email's email addresses is visible.

Also because the current To: list is being circulated and people are saving and responding to these emails containing that list it is difficult to add or remove anyone's name to the current list.

Groups:

In the future we may wish to set up a Group Forum such as Google Groups. In this way we can have a forum to have multiple discussions (although the sender's name may be visible). Also this way members can join and unjoin the group and no-one has to maintain separate email lists. To join Google Groups, the person would have to sign up to Google Groups which is out of our control. As far as I know these are still free. Groups can provide one email a day with all messages or one email for each message left on the group.

Future/Plans:

My plan is to maintain the web site and see what interest there is in the Area Members to be a part of the Web Page. I believe we can set up a Big Bend NA Group to have virtual meetings rather than meet at a specific time/location although if that is requested I will be happy to accommodate.

ILS, Chris. H - Notice no Last Name

Ad Hoc:

Reports / Groups

Get A Life

Group getting stronger. Still need support. BBQ Apr 20@5:30pm. Apr 27 Neece P 15yrs (Jim H will be speaker). New alternate GSR Tyrone M.

Get Real Or Die

Good attendance. May 16th Kevan M 1yr! June 13 Garrett K 2yrs.

Journey In Recovery

Things are good. May 6 Daniel 1yr!

Lake Ella

All is well-meeting attendance is strong. Matt B new GSR, Bill new alternate GSR

Living A Miracle

Group continuing to grow. 50-60 people, WOW! Apr 19 O'Harold B 21yrs.

Living With Hope

Attendance is improving; support is still needed. GSRs come share your story or a topic on recovery, 1st Friday of each month. See Vernon.

REM / MWB Revealed

Wednesday VA meeting has a smoking by the building issue. Please help by *not* smoking by the door.

Southside

Our group needs support

Square Pegs

All is well, group is growing, attendance is good.

Time To Come Clean

Meeting is doing well; very comfortable and intimate.

Together We Can

Group getting larger.

We Do Recover

Youth In Recovery

The meetings are well attended and we have had a few folks join the homegroup.

5. Open Sharing Session (4:34pm)

6. Nominations / elections

- REM: Garrett K for Activities Chair (amended: motion to waive clean time by REM/YIR M/S/C 12-0-0) Qualifications read by chair. Nominee has 1yr 10mos clean time. States a willingness to serve; is familiar w/ traditions and concepts of NA. Has served as Convention Cmte fundraising chair and on H&I subcommittee.

Vote: Garrett K for Activities Chair (12-0-0)

7. Old Business

8. New Business

Motion 2008 #19 (Secretary/RCM I) Include revision date on all meeting schedules **(M/S/C) 11-0-0**

Motion 2008 #20P (YIR/REM) To restore policy (as changed by Motion 2008 #17P) to provide for monthly payments to the Helpline service provider(s). Any references that name a specific service provider that are unnecessary should be stricken. This will allow regular monthly cash outflows for this service while restoring our monthly contribution to the FL Region without unneeded interruption. **(M/S/C) 10-0-1 Apr 13,'08.**

Motion 2008 #21 (REM/Get A Life) For the Big Bend Area to provide one room night for any sub-committee chair or vice-chair at the regional committee meetings. This will provide sub-cmte chairs w/lodging. Our policy suggests that sub-cmte chairs attend Region; but it is expensive. If we provided one room night it would offset the cost and allow the sub-cmte chairs to work closely with chairs in the FL region. The cost of one room night is estimated \$100-\$125 six times a year. **Tabled to Groups**

Motion 2008 #22 (P.I./H&I) **Motion removed from table**; makers not present.

Motion 2008 #23 (JIR/REM) To establish ad hoc committee to study feasibility of creating *BBASC Policy Subcommittee*. This standing subcmte is responsible to 1) interpret all motions that change or affect policy 2) identify motions that conflict with existing policy 3) provide continuous updated version of policy to GSRs and Big Bend Area web page coordinator. This fulfills our concept #5...all responsibilities assigned to service structure to provide a single point of decision and accountability. Chair assigned: Heath A (chair) and John M (vice-chair). **(M/S/C) 9-0-0.**

9. Final Reports

Literature: (see report)

Treasurer: (see report)

Adjourn (5:25pm)

Regional Motions

Motion #41P – Ad-hoc Committee for Proposed Restructure of RSC/ Rivercoast.

To change the current RSC structure from “Sub-Committee/Reporting/Motion based “to Project/Roundtable/Consensus Based” or To change the current RSC structure according to the attached format

Intent: To better serve Areas, their member groups and individuals addicts; to allow more widespread participation by more individual member; and to more fully utilize available human resources. Outcome: Tabled to Areas

(Orlando/Palm Coast) made and seconded motion in order to bring in compliance with our policy which does not reflect that ad-hoc or boards cannot make motions.

Outcome: Tabled back to Areas.

Motion #44 – Fellowship Development/Helpline – To accept Fiscal Budget 08 – 09 for Fellowship Development sub-committee as submitted in January’s 08 minutes.

Intent: Fiscal responsibility.

Outcome: Tabled to Areas.

Motion #45 – H&I/Helpline – To accept Budget for H&I for fiscal 08-09 as submitted in January 08 minutes.

Intent: Financial responsibility.

Outcome: Tabled to Areas.

Motion #46 –Helpline/H&I – To accept the proposed Helpline Budget: (This is different from reported in January 08 minutes) Chair Travel \$900.00

Copies/supplies/Phone Calls \$200.00

Joint Learning Day \$330.00

Area Learning Days \$400.00

Total \$1,830.00

Intent: Tradition 5, Concept 11.

Outcome: Tabled to Areas.

Motion #47 – PR Chair/H&I– To accept PR Budget for new fiscal as submitted in January 08 minutes.

Intent: Accountability – concept 11.

Outcome: Tabled to Areas

Motion #48 – Treasurer RSC/Vice Chair RSC – To approve as submitted the Fiscal 2008 – 2009 Admin budget as reported in Jan 08 minutes amended by motion 34 to fund Bahama subcommittees for 1 year (\$200 impact for 08-09 fiscal yr).

Intent: Financial responsibility.

Outcome: Tabled to Areas

Motion #49 – ITC/AD – To accept the Budget as presented in the Jan ’08 minutes.

Intent: To have a budget for ITC.

Outcome: Tabled to Areas

*Florida Region Service Committee
Proposed Budget
June 2008 - May 2009*

Administrative	Budget June 2007- May 2008	Actual Expenses July 2007 - Dec 2007	Remaining Balance	Past Twelve Months Actual Expenses Jan - Dec 2007	Proposed Budget June 2008 - May 2009
FRSC - Chairperson	\$ 900.00	\$ 425.00	\$ 475.00	\$ 675.00	\$ 900.00
FRSC - Vice Chairperson	\$ 900.00	\$ 425.00	\$ 475.00	\$ 800.00	\$ 900.00
FRSC - Secretary	\$ 900.00	\$ 270.18	\$ 629.82	\$ 645.18	\$ 900.00
FRSC - Secretary Alternate	\$ 900.00	\$ 150.00	\$ 750.00	\$ 150.00	\$ 900.00
FRSC - Treasurer	\$ 900.00	\$ 425.00	\$ 475.00	\$ 675.00	\$ 900.00
FRSC - Treasurer Alternate	\$ 900.00	\$ 425.00	\$ 475.00	\$ 800.00	\$ 900.00
FRSC - Policy Chairperson	\$ 900.00	\$ 425.00	\$ 475.00	\$ 800.00	\$ 900.00
FRSC - Policy Vice Chairperson	\$ 900.00	\$ 425.00	\$ 475.00	\$ 675.00	\$ 900.00
FRSC - Archivist	\$ -	\$ -	\$ -	\$ -	\$ 660.00
FRSC - Bahamas	\$ 1,800.00	\$ 600.00	\$ 1,200.00	\$ 1,500.00	\$ 1,800.00
Archivist Supplies and Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ 500.00
CAR Reports	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00
Copies/Supplies	\$ 925.00	\$ 895.25	\$ 29.75	\$ 1,538.40	\$ 1,100.00
Policy Packages	\$ 400.00	\$ 325.00	\$ 75.00	\$ 498.95	\$ 400.00
Policy Learning Day	\$ -	\$ -	\$ -	\$ -	\$ -
FRSC Minutes	\$ 600.00	\$ 363.38	\$ 236.62	\$ 527.00	\$ 750.00
Hotel Meeting Space Deposits	\$ 6,000.00	\$ 1,885.30	\$ 4,114.70	\$ 2,152.80	\$ 4,000.00
Literature Assistance	\$ 1,300.00	\$ -	\$ 1,300.00	\$ 430.70	\$ 1,300.00
Regional Functions	\$ 500.00	\$ 220.00	\$ 280.00	\$ 220.00	\$ 500.00
Service Fees - Bank	\$ 100.00	\$ -	\$ 100.00	\$ 15.00	\$ 100.00
Special Worker	\$ 700.00	\$ 157.50	\$ 542.50	\$ 311.50	\$ 800.00
Tax Return Preparation	\$ 350.00	\$ 500.00	\$ (150.00)	\$ -	\$ 350.00
GSR Assembly	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 600.00	\$ -
South East Zonal Forum	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 2,948.02	\$ 3,500.00
Florida Service Symposium	\$ -	\$ -	\$ -	\$ 12,492.18	\$ 15,000.00
Motion #49 Bahamas Subcommittees - 7/07 - 11/07	\$ 1,500.00	\$ 750.00	\$ 750.00	\$ 2,260.00	\$ -
Total Administrative	\$ 35,475.00	\$ 8,686.61	\$ 26,788.39	\$ 30,600.73	\$ 38,560.00

*Florida Region Service Committee
Proposed Budget
June 2008 - May 2009*

Fellowship Development

	Budget June 2007- May 2008	Actual Expenses July 2007 - Dec 2007	Remaining Balance	Past Twelve Months Actual Expenses Jan - Dec 2007	Proposed Budget June 2008 - May 2009
FRSC - Fellowship Development Chairperson	\$ 900.00	\$ 425.00	\$ 475.00	\$ 800.00	\$ 900.00
Copies/Supplies/Phones Calls	\$ 800.00	\$ 23.22	\$ 776.78	\$ 41.94	\$ 800.00
Fellowship Development Area Travel	\$ 2,250.00	\$ 138.19	\$ 2,111.81	\$ 1,816.65	\$ 2,250.00
Joint Learning Day	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00
Literature	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
Total Fellowship Development	\$ 5,250.00	\$ 586.41	\$ 4,663.59	\$ 2,658.59	\$ 5,250.00

H & I

	Budget June 2007- May 2008	Actual Expenses July 2007 - Dec 2007	Remaining Balance	Past Twelve Months Actual Expenses Jan - Dec 2007	Proposed Budget June 2008 - May 2009
FRSC - H & I Chairperson	\$ 900.00	\$ 425.00	\$ 475.00	\$ 808.28	\$ 900.00
Copies/Supplies/Phones Calls	\$ 155.00	\$ 84.71	\$ 70.29	\$ 88.85	\$ 155.00
Joint Learning Day	\$ 520.00	\$ -	\$ 520.00	\$ -	\$ 520.00
Literature	\$ 400.00	\$ -	\$ 400.00	\$ 63.94	\$ 400.00
Total H & I	\$ 1,975.00	\$ 509.71	\$ 1,465.29	\$ 961.07	\$ 1,975.00

Helpline

	Budget June 2007- May 2008	Actual Expenses July 2007 - Dec 2007	Remaining Balance	Past Twelve Months Actual Expenses Jan - Dec 2007	Proposed Budget June 2008 - May 2009
FRSC - Helpline Chairperson	\$ 900.00	\$ 420.18	\$ 479.82	\$ 670.18	\$ 900.00
Copies/Supplies/Phones Calls	\$ 450.00	\$ -	\$ 450.00	\$ -	\$ 200.00
Joint Learning Day	\$ 330.00	\$ -	\$ 330.00	\$ -	\$ 330.00
Participation in Area Learning Days *	\$ -	\$ -	\$ -	\$ -	\$ 400.00
Literature	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -
Total Helpline	\$ 1,780.00	\$ 420.18	\$ 1,359.82	\$ 670.18	\$ 1,830.00

* 08-09 Helpline plans to participate in 3 area learning days

*Florida Region Service Committee
Proposed Budget
June 2008 - May 2009*

Public Relations	Budget	Actual Expenses	Remaining	Past Twelve Months	Proposed Budget
	June 2007- May 2008	July 2007 - Dec 2007	Balance	Actual Expenses Jan - Dec 2007	June 2008 - May 2009
FRSC - Public Relation Chairperson	\$ 900.00	\$ 382.38	\$ 517.62	\$ 757.38	\$ 900.00
Copies/Supplies/Phones Calls	\$ 800.00	\$ 0.39	\$ 799.61	\$ 47.64	\$ 800.00
Joint Learning Day	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00
Events - **					
PR Travel	\$ 2,800.00	\$ 1,288.21	\$ 1,511.79	\$ 1,288.21	\$ 3,800.00
PR Booth (Space/Registration)	\$ 1,800.00	\$ 925.00	\$ 875.00	\$ 2,214.04	\$ 3,200.00
PR Literature	\$ 1,200.00	\$ 295.36	\$ 904.64	\$ 350.36	\$ 1,600.00
PR Booth Maintenance/Replacement	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 500.00
PSA Projects	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ -
Total Public Relations	\$ 13,650.00	\$ 7,891.34	\$ 5,758.66	\$ 9,657.63	\$ 11,550.00

** 07-08 fiscal budget for events was for 3 events. The proposal for 08 -09 fiscal year is for 4 events

Regional Delegate & Alternate Delegate	Budget	Actual Expenses	Remaining	Past Twelve Months	Proposed Budget
	June 2007- May 2008	July 2007 - Dec 2007	Balance	Actual Expenses Jan - Dec 2007	June 2008 - May 2009
FRSC - RD	\$ 900.00	\$ 270.18	\$ 629.82	\$ 620.18	\$ 900.00
FRSC - AD	\$ 900.00	\$ 425.00	\$ 475.00	\$ 800.00	\$ 900.00
Copies/Supplies/Phones Calls	\$ 150.00	\$ -	\$ 150.00	\$ 81.50	\$ 150.00
WSC Travel	\$ 5,200.00	\$ 228.20	\$ 4,971.80	\$ 1,500.51	\$ 5,200.00
South East Zonal Forum	\$ 2,500.00	\$ 792.20	\$ 1,707.80	\$ 1,069.50	\$ 2,500.00
Total RD & AD	\$ 9,650.00	\$ 1,715.58	\$ 7,934.42	\$ 4,071.69	\$ 9,650.00

IT Coordinator	Budget	Actual Expenses	Remaining	Past Twelve Months	Proposed Budget
	June 2007- May 2008	July 2007 - Dec 2007	Balance	Actual Expenses Jan - Dec 2007	June 2008 - May 2009
FRSC - Web Page Chairperson	\$ 900.00	\$ 275.00	\$ 625.00	\$ 650.00	\$ 900.00
Copies/Supplies/Phones Calls	\$ 50.00	\$ -	\$ 50.00	\$ -	\$ 50.00
Joint Learning Day	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00
Website Changes	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00
Hosting	\$ 2,000.00	\$ 1,240.00	\$ 760.00	\$ 1,455.00	\$ 500.00
Software	\$ 710.00	\$ -	\$ 710.00	\$ -	\$ 200.00
Total Web Page	\$ 3,910.00	\$ 1,515.00	\$ 2,395.00	\$ 2,105.00	\$ 3,400.00

Budget vs. Expenses Grand Total	\$ 71,690.00	\$ 21,324.83	\$ 50,365.17	\$ 50,724.89	\$ 72,215.00
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